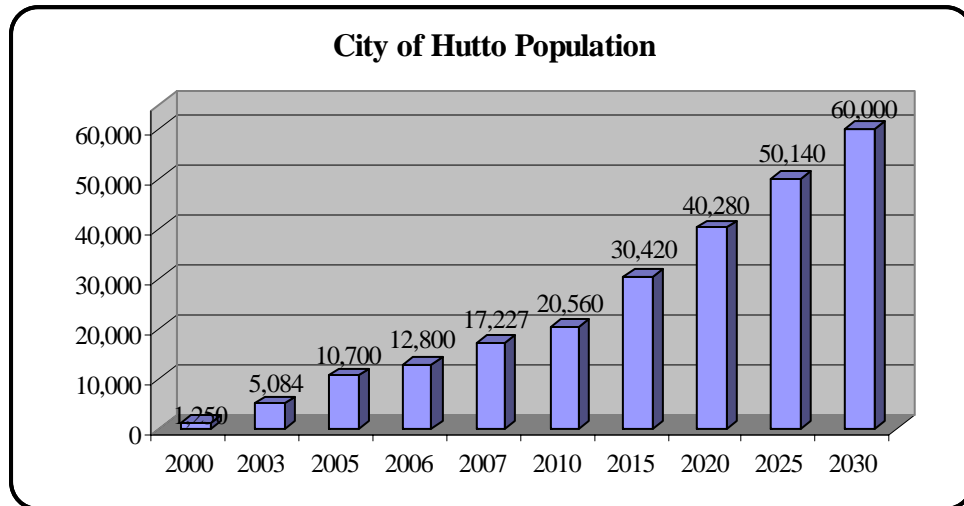


POPULATION

The population signs on Hutto's City Limits boast a population of 1,250. According to the 2006 US Census Bureau information, Hutto is the fastest growing City in the State of Texas. The population has grown from 1,250 in 2000 to an estimated 17,227 today. Fueled by fair priced homes and a strong economy, many have moved to Hutto to experience small time charm with big time opportunities. The following graph represents the future population estimates used for planning purposes.



The projections are based on the housing unit estimates. The 2000 Census data determined the population as 1,250. This estimate is based on the lots plated.

The formula for this projection is as follows:

$$[(HH\ 2000) + (New\ HU\ 2000-2004 * OR) + (New\ HU\ 2005 * OR) - (Demo)]$$

HH= Households

New HU= New household units

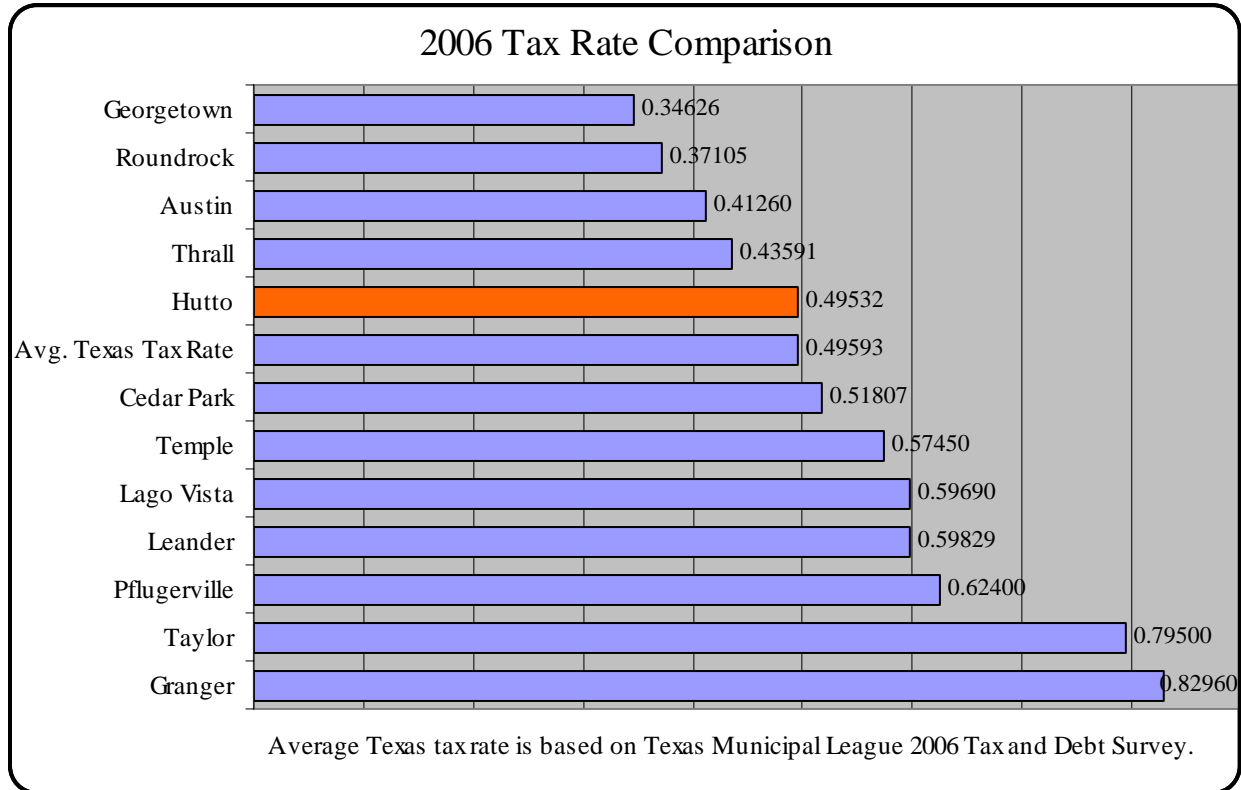
OR= Occupancy ratio (3.51)

Demo= Demolished homes

The housing unit estimate method was also used to determine the ETJ population. Current estimated population in the incorporated limits and 1 mile ETJ is 37,465 based on all currently platted lots.

TAX RATE

COMPARISON



MAXIMUM TAX RATE CALCULATION

The Texas Constitution, Article XI, Sections 4 and 5, limits the rate that a city may levy for property tax. The Constitution caps the rate for a population of 5,000 or less to \$1.50 per \$100 of assessed valuation. A city with a population of 5,000 or more may levy up to \$2.50 per \$100 of assessed valuation.

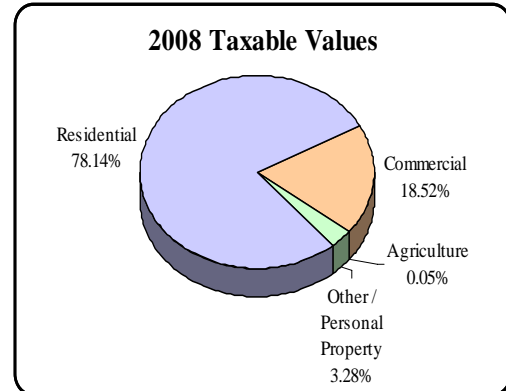
The following represents the maximum tax rate calculation.

Tax Rate	\$0.493521
<u>Maximum</u>	<u>\$2.50</u>
% of Maximum	19.74%

HUTTO ECONOMY

TOP TAXPAYERS

1. ACD-GREP Hutto Real Estate LLC	\$16,495,976
2. Covert, Rox & Duke & Danay	9,826,749
3. HD Development Properties LP	7,901,662
4. Hutto Development LTD	6,084,304
5. Serton LTD	5,422,150
6. TXU Electric Delivery Company	5,352,985
7. Hope Depot #8439	5,362,885
8. Centex Homes	4,948,171
9. Gehan Homes LTD	4,345,393
10. Hanson's Corner LLC	4,199,208



Top Taxpayer information for 2007 is provided by the Williamson County Appraisal District.

TOP EMPLOYERS

1. Hutto Independent School District	425
2. Home Depot	100
3. Covert	80
4. Trim Tech of Austin Inc.	74
5. City of Hutto	72
6. Texas Fixtures & Interiors	60
7. Pi-Co Precision Fabrication	50
8. A.R. Machining, Inc.	30
9. Triple Crown Dog Academy	20
10. Star Ranch	20

Top Employers information is provided by the Hutto Economic Development Corporation.

EDUCATION

Like the City, Hutto Independent School District has also been growing at a phenomenal pace. There are currently four elementary schools, one middle school, and one high school. An additional middle school is expected to open in 2009, with additional school openings in the future.

The University of Texas at Austin is located twenty-six miles from Hutto. The Round Rock Higher Education Center, a branch of Texas State University, is approximately fifteen miles from Hutto. Hutto is being considered as a possible site for the future Eastern Williamson County Higher Education Center (EWCHEC) approved through state legislation in 2007.

PERSONNEL SCHEDULE

Position Control - Listing of Authorized Positions 2007-08 Budget

GENERAL FUND

GENERAL FUND			Authorized Positions				
Classification Title	Hr./Sal.	Pay Group	Actual 2005-06	Adopted 2006-07	Amended 2006-07	Adopted 2007-08	Difference 2006-07 & 2007-08
Administration							
City Manager	Sal.	Unclass.	1.0	1.0	1.0	1.0	0.0
Assistant City Manager	Sal.	17	1.0	1.0	1.0	1.0	0.0
Executive Administrative Assistant	Hr.	10	1.0	1.0	1.0	1.0	0.0
City Secretary	Sal.	11	1.0	1.0	1.0	1.0	0.0
City Secretary Administrative Assistant	Hr.	6	0.0	0.0	0.5	0.5	0.0
Benefits Specialist	Hr.	7	1.0	1.0	1.0	1.0	0.0
Human Resources Specialist	Hr.	7	0.0	0.0	0.0	1.0	1.0
IT Analyst	Sal.	10	0.0	1.0	1.0	1.0	0.0
IT Analyst Assistant	Hr.	6	0.0	0.0	0.0	0.5	0.5
Research Assistant I	Hr.	6	0.5	0.5	0.5	0.5	0.0
Management Assistant (Unfunded)	Hr.	8	0.5	0.0	0.0	0.0	0.0
Court Administrator	Sal.	-	0.0	0.0	0.0	0.0	0.0
Deputy Clerk III	Hr.	-	0.0	0.0	0.0	0.0	0.0
Court Baliff/Warrant Officer	Hr.	-	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal	6.0	6.5	7.0	8.5	1.5
Finance							
Director of Finance	Sal.	15	1.0	1.0	1.0	1.0	0.0
Management Assistant	Hr.	8	0.0	0.0	0.0	1.0	1.0
Accountant II	Sal.	10	1.0	1.0	1.0	1.0	0.0
Accounting Technician III	Hr.	8	1.0	1.0	1.0	1.0	0.0
Purchasing Agent	Hr.	10	0.0	1.0	1.0	1.0	0.0
Budget Analyst II	Sal.	10	0.5	1.0	1.0	1.0	0.0
Utility Account Supervisor	Sal.	9	0.0	0.0	1.0	1.0	1.0
Utility Account Specialist III	Hr.	7	1.0	1.0	0.0	0.0	-1.0
Utility Account Specialist II	Hr.	6	1.0	2.0	2.0	2.0	0.0
Utility Account Specialist I	Hr.	6	0.0	0.0	0.0	0.0	0.0
Court Administrator/Associate Judge	Sal.	11	1.0	1.0	1.0	1.0	0.0
Deputy Clerk III	Hr.	8	1.0	1.0	1.0	1.0	0.0
Court Baliff/Warrant Officer	Hr.	9	<u>0.5</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal	8.0	10.0	10.0	11.0	1.0
Community Development							
Director of Community Development	Sal.	15	1.0	1.0	1.0	1.0	0.0
Management Assistant	Hr.	8	1.0	1.0	1.0	1.0	0.0
Planning Manager	Sal.	13	1.0	1.0	1.0	1.0	0.0
Development Specialist	Hr.	7	1.0	1.0	1.0	1.0	0.0
Planner I	Sal.	10	1.0	1.0	2.0	2.0	1.0
Planner II	Sal.	10	1.0	1.0	0.0	0.0	-1.0
GIS Coordinator	Hr.	10	0.0	0.0	1.0	1.0	1.0
GIS Analyst	Hr.	10	0.0	1.0	0.0	0.0	-1.0
Chief Building Official	Hr.	11	1.0	1.0	1.0	1.0	0.0
Permit Technician	Hr.	7	1.0	1.0	1.0	1.0	0.0
Sr. Building Inspector	Hr.	9	1.0	1.0	1.0	1.0	0.0
Building Inspector	Hr.	8	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>
		Subtotal	10.0	11.0	11.0	11.0	0.0
Public Works							
Director of Public Works	Sal.	15	1.0	1.0	0.0	0.0	-1.0
Operations Manager	Sal.	15	0.0	0.0	1.0	1.0	1.0
City Engineer	Sal.	17	0.0	0.0	0.0	1.0	1.0
Construction Inspector	Hr.	10	0.0	0.0	0.0	1.0	1.0
Management Assistant	Hr.	7	1.0	1.0	1.0	1.0	0.0
Street Superintendent	Hr.	11	1.0	1.0	1.0	1.0	0.0
Street Maintenance Technicians	Hr.	4	4.0	5.0	5.0	5.0	0.0
Groundskeeper II	Hr.	4	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal	7.0	8.0	8.0	10.0	2.0

PERSONNEL SCHEDULE

Position Control - Listing of Authorized Positions 2007-08 Budget

GENERAL FUND

GENERAL FUND			Authorized Positions				
Classification Title	Hr./Sal.	Pay Group	Actual 2005-06	Adopted 2006-07	Amended 2006-07	Adopted 2007-08	Difference 2006-07 & 2007-08
Public Safety							
Police Chief	Sal.	15	1.0	1.0	1.0	1.0	0.0
Lieutenant	Hr.	13	1.0	2.0	2.0	2.0	0.0
Sergeant	Hr.	12	3.0	5.0	6.0	6.0	0.0
Detective	Hr.	11	1.0	1.0	1.0	2.0	1.0
Police Officer	Hr.	10	10.0	12.0	12.0	14.0	2.0
Senior Code Enforcement Officer	Hr.	8	1.0	1.0	1.0	1.0	0.0
Code Enforcement Officer	Hr.	6	0.5	0.5	0.5	1.0	0.5
Animal Control Officer III	Hr.	10	1.0	1.0	1.0	1.0	0.0
Administrative Assistant I	Hr.	6	0.5	0.5	0.5	1.0	0.5
Management Assistant	Hr.	8	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>
		Subtotal	20.0	25.0	26.0	30.0	4.0
Parks and Recreation							
Parks and Recreation Director	Sal.	15	1.0	1.0	1.0	1.0	0.0
Management Assistant	Hr.	8	0.0	1.0	1.0	1.0	0.0
Recreation Program Coordinator	Hr.	7	1.0	1.0	1.0	1.0	0.0
Part Time Seasonal Recreation Staff	Hr.	4	0.0	1.5	1.5	2.75	1.25
Librarian	Sal.	10	0.0	1.0	1.0	1.0	0.0
Library Coordinator	Hr.		0.5	0.0	0.0	0.0	0.0
Park Specialist	Hr.	7	0.0	2.0	2.0	2.0	0.0
Groundskeeper II	Hr.	4	2.0	2.0	2.0	2.0	0.0
Part Time Seasonal Groundskeepers	Hr.	4	<u>0.0</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.0</u>
		Subtotal	4.5	10.0	10.0	11.25	1.25
Total General Fund			55.5	70.5	72.0	81.75	9.75

UTILITY FUND

Classification Title	Hr./Sal.	Pay Group	Authorized Positions				
			Actual 2005-06	Adopted 2006-07	Amended 2006-07	Proposed 2007-08	Difference 2006-07 & 2007-08
Utility Supervisor	Hr.	11	1.0	1.0	1.0	1.0	0.0
Utility Technician I	Hr.	-	0.0	2.0	2.0	1.0	-1.0
Utility Technician II	Hr.	-	0.0	2.0	2.0	2.0	0.0
Utility Technician III	Hr.	5	2.0	1.0	1.0	1.0	0.0
Utility Technician IIII	Hr.	6	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.0</u>	<u>1.0</u>
Total Utility Fund			4.0	6.0	6.0	6.0	0.0
Grand Total All Funds			59.5	76.5	78.0	87.75	9.75

FEE SCHEDULE

Adopted 2007-08 Fee Schedule

I. Community Development, Engineering, and Construction

A. Zoning Fees

	Fees
1 Temporary Use Permits	\$ 300.00
2 Zoning Change	\$ 350.00
3 Planned Unit Developments (PUD)	\$ 1,750.00
4 Zoning Variance	\$ 175.00

* Notices - Written notice of each public hearing before the Zoning Commission on a proposed change in a zoning classification or a specific use permit shall be sent to each owner, as indicated by the most recently approved municipal tax roll, of real property within a 200 foot radius of the affected area.

B. Subdivision Fees

	Fees		
	Base	+ Per Lot	Other
1 Concept Plan/Development Assessment Review	\$ 500.00		
2 Preliminary Plat *	\$ 800.00	\$ 10.00	\$20.00 / acre of right of way
3 Final Plat	\$ 500.00	\$ 20.00	\$20.00 / acre of right of way
4 Vacation Plat	\$ 400.00		
5 Replat of Subdivision w/o Vacation	\$ 500.00	\$ 20.00	
6 Plat processing and recording fee	\$ 50.00		
7 Administrative Revisions	\$ 250.00		

C. Development Fees

	Fees	
	Fee calculation	Minimum
1 Inspection Fee	3% of total estimated construction cost	\$ 1,000
2 Parkland	Parkland Dedication Fee set in Ordinance No. 1216-02A	-
3 LUE Tap Fees	See Section V. Utility Fees	-

* If the dedicated property is in the flood plain, the amount dedicated must be 16% of total est. construction cost.

D. Site Plan Fees

	Fees		
	Base	Other Charges	Conditional Certificate of Completion
1 Site Plan Review Fee	\$ 500.00	plus \$500 per \$1,000,000 valuation (\$5,000 maximum)	
2 Inspection Fee		\$0.05 / sq. ft. for impervious cover	\$ 200.00
3 Minor Deviations/ Design Modifications	\$ 200.00	\$0.05 / sq. ft. for impervious cover	\$ 200.00

E. Plan Review Fees *

	Fees	
Residential:	Base	Other Charges
All	\$ 65.00	

Commercial:

(Total Building Valuation)

	Base	Other Charges
1 \$0.00 to \$100,000.00	\$ 845.00	
2 \$100,001.00 to \$500,000.00	\$ 845.00	+ \$1.30 fee for each \$1,000.00 in excess of \$100,001.00
3 \$500,001.00 or \$5,000,000.00	\$ 2,928.00	+ \$.85 fee for each \$1,000.00 in excess of \$500,001.00
4 \$5,000,001.00 or more	\$ 16,571.00	+ \$0.60 fee for each \$1,000.00 in excess of \$5,000,001.00

* At least one Plan Review required.

F. Building Permit Fees *

Residential/Commercial Permit Fees:
(Estimated Construction Costs)

	Fees *	
	Base	Other Charges
1 \$2,001.00 to \$10,000.00	\$ 50.00	
2 \$10,001.00 to \$30,000.0	\$ 100.00	
3 \$30,000.00 to \$100,000.00	\$ 450.00	
4 \$100,001.00 or \$500,000.00	\$ 450.00	+ \$3.00 fee for each \$1,000.00 in excess of \$100,000.00
5 \$500,001.00 or more	\$ 1,650.00	+ \$2.00 fee for each \$1,000.00 in excess of \$500,001.00

* All permit fees are to be paid in advance by licensed party who applies for the permit.

Miscellaneous Permits by Type :		Fee*
1	Move-In permit fee (modular structure)	\$ 100.00
2	Demolition	\$ 25.00
3	Above Ground Pool	\$ 50.00
4	In- Ground Pool	\$ 100.00
5	Driveways (No charge if included with site plan)	\$ 50.00
6	Fences (residential)	\$ 35.00
7	Fences (commercial)	\$ 75.00

* Fees for building permits double if work on the project begins prior to issuance of the permit.

G. Inspection Fees		Fee	
1	Building Inspection Fees	\$ 65.00	Per inspection (Minimum 13)
2	Re-inspection Fee - Additional Inspection	\$ 65.00	Per inspection
3	Landscape Inspection	\$ 100.00	
4	Engineering Inspection	3%	of cost of public improvements

One-time inspection fees are charged for such items as: Meter Loops, HVAC Change out and hook up, Yard lines (gas, water, sewer), Uncovered porches, Foundation (replacing less than 50%, and Sprinkler systems

H. Sign Permits

Regular Signs (On buildings or freestanding)		Fee	
1	Signs meeting code requirements. (Fee due upon application)	\$ 5.00	per sq. foot of facing
Signs requiring variance			
2	Processing Fee	\$ 50.00	
3	If variance approved	\$ 10.00	per sq. foot of facing
Temporary Signs			
4	Commercial Banner	\$ 30.00	per sign
5	Temporary Special Event Sign (Banner) *	\$ -	
6	Temporary commercial/community event Free Standing Sign *	\$ -	
7	Political Sign	\$ -	

* Permit required but fee waived (temporary means 20 days).

I. Geographic Information Systems

Printed Map Products		Fee	Proposed	
1	Black and White or Color Map - 8.5" X 11"	\$ 8.00	\$2.00 / \$2.50	
2	Black and White or Color Map - 11" X 17"	\$ 10.00	\$4.00 / \$4.50	
3	Black and White or Color Map - 34" X 48"	\$ 35.00	\$ 15.00	
4	Map Tube	\$ 2.00	\$ 2.00	
5	Postage	\$ 4.00	\$ 4.00	depending on additional postage fees
6	2 Day Request	\$ 20.00	\$ 20.00	

GIS/CD/E-Mail Products		Current Fee	Proposed	
7	PDF File	\$ 10.00	No Fee	
8	JPG File	\$ 10.00	No Fee	
9	CD or DVD	\$ 2.00	\$2.00 / \$2.50	
10	Postage	\$ 4.00	\$ 4.00	depending on additional postage fees
11	Shape File - Each Layer	\$ 25.00	\$ 25.00	
12	Shape File - Parcel Layer	\$ 50.00	\$ 50.00	
13	2005 Aerial - Individual Panels (per panel)	\$ 50.00	\$ 25.00	
14	2005 Aerial - All panels	\$ 750.00	\$ 750.00	

GIS Custom Maps		Current Fee	Proposed	
15	Custom Maps - fee per hour	\$ 36.40	\$ 25.00	\$6.25 per 15 minutes

II. Public Safety

A. Police		Current Fee	
1	Fingerprinting Service *-	\$ 10.00	per set
2	Accident Reports	\$ 6.00	per report
3	Police Reports	\$ 6.00	per page
4	Hourly rate for police unit (vehicle) on security detail.	\$ 12.50	per hour
5	Alarm Fees	State Law	Amount allowable under SB 568.
6	Business alarm permits (annual fee)	\$ 50.00	
7	Residential alarm permits (annual fee)	\$ 25.00	

* Voluntary fingerprinting of children is at no charge.

B. Animal Control

Dog Registration/Pound Fees		Current Fee	Proposed Fee	
1	Dog Registration for sterilized animal	\$ 5.00	\$ 5.00	per tag
2	Dog Registration for unsterilized animal	\$ 15.00	\$ 10.00	per tag
3	Impoundment Fee (registered)	\$ -	\$ 30.00	
4	Impoundment Fee (unregistered)	\$ -	\$ 60.00	
5	Return charge for loose animals that are picked up	\$ 35.00	\$ 35.00	per occurrence
6	Return charge for loose livestock that are picked up	\$ 65.00	\$ 65.00	per occurrence
7	Boarding of animals	\$ 10.00	\$ 10.00	per day
8	Rabies vaccination	\$ 25.00	\$ 25.00	per annual injection
9	Adoption Fee	\$ 75.00	\$ 75.00	per animal
5	Pick-up deceased owner animal - on call	\$ 25.00	\$ 25.00	per animal
6	Pick-up live animal - on call	\$ 10.00	\$ 10.00	per animal
6	Fee for dropping off animal - owner surrender	\$ 25.00	\$ 50.00	per occurrence

C. Fines

Offense

1 Speeding: MPH over the Speed Limit

	Current Fine	
	Non-school Zone	School Zone
7 MPH	\$ 133.00	\$ 173.00
8 MPH	\$ 138.00	\$ 178.00
9 MPH	\$ 143.00	\$ 183.00
10 MPH	\$ 148.00	\$ 188.00
11 MPH	\$ 153.00	\$ 193.00
12 MPH	\$ 158.00	\$ 198.00
13 MPH	\$ 163.00	\$ 203.00
14 MPH	\$ 168.00	\$ 208.00
15 MPH	\$ 173.00	\$ 213.00
16 MPH	\$ 178.00	\$ 218.00
17 MPH	\$ 183.00	\$ 223.00

	Current Fine	
	Non-school Zone	School Zone
18 MPH	\$ 188.00	\$ 228.00
19 MPH	\$ 193.00	\$ 233.00
20 MPH	\$ 198.00	\$ 238.00
21 MPH	\$ 203.00	\$ 243.00
22 MPH	\$ 208.00	\$ 248.00
23 MPH	\$ 213.00	\$ 253.00
24 MPH	\$ 218.00	\$ 258.00
25 & OVER	\$ 293.00	\$ 318.00

Offense		Current	Proposed
2	Not Wearing Seat Belt (Driver/Passenger)	\$ 143.00	\$ 143.00
3	Not Wearing Helmet	\$ 168.00	\$ 168.00
4	Fail To Maintain Single Marked Lane	\$ 293.00	\$ 293.00
5	Child Not In Safety Restraint	\$ 293.00	\$ 293.00
6	Ran Stop Sign	\$ 188.00	\$ 188.00
7	Defective Equipment (e.g. headlamp, etc.)	\$ 148.00	\$ 148.00
8	Ran Red Signal Light	\$ 218.00	\$ 218.00
9	Window Tint Violation	\$ 148.00	\$ 148.00
10	Disregard Signal At Railroad Crossing	\$ 293.00	\$ 293.00
11	Expired Motor Vehicle Inspection Sticker (MVI)	\$ 148.00	\$ 148.00
12	Fail To Yield Right of Way (ROW)	\$ 223.00	\$ 223.00
13	Expired Registration (MVR) *	\$ 148.00	\$ 148.00
14	Following Too Close	\$ 223.00	\$ 223.00
15	Fail To Give Proper Signal	\$ 168.00	\$ 168.00
16	Unlawful Braking, Backing or Passing	\$ 223.00	\$ 223.00
17	No Driver's License	\$ 290.00	\$ 290.00
18	Driving Without Headlights	\$ 158.00	\$ 158.00
19	Expired Driver's License *	\$ 148.00	\$ 148.00
20	Fail To Dim Headlights	\$ 158.00	\$ 158.00
21	No/Expired Commercial Driver's License	\$ 290.00	\$ 290.00
22	Wrong Way on One Way Street	\$ 293.00	\$ 293.00
23	Fail To Report Change of Address	\$ 128.00	\$ 128.00
24	Failure To Display Driver's License	\$ 128.00	\$ 128.00
25	Violation of Driver's License Restriction	\$ 218.00	\$ 218.00
26	Fail to Maintain Financial Responsibility (Insurance) **	\$ 360.00	\$ 360.00
27	Stopped on Rail Road Crossing	\$ 290.00	\$ 290.00
28	Unsafe Speed	\$ 168.00	\$ 168.00
29	Turned When Unsafe	\$ 168.00	\$ 168.00
30	Changed Lanes When Unsafe	\$ 168.00	\$ 168.00
31	Failed To Yield ROW To Emergency Vehicle	\$ 293.00	\$ 293.00
32	Failed To Yield ROW To Stationary Emergency Vehicle	\$ 293.00	\$ 293.00
33	Obstructed License Plate	\$ 108.00	\$ 108.00
34	Operate Motor Vehicle w/out or w/one License Plate	\$ 128.00	\$ 128.00
35	Improper Load/Loose Materials or No Tarp	\$ 154.00	\$ 154.00
36	Dismissal Fees	\$ -	\$ -
36a	Expired Registration	\$ 10.00	\$ 20.00
36b	Displayed altered or unclean license plate	\$ -	\$ 10.00
36c	Expired Driver's License	\$ 10.00	\$ 20.00
36d	Failure to Report Change of Address	\$ -	\$ 20.00
36e	Violate Driver's License Restriction	\$ -	\$ 10.00
36f	Defective Equipment	\$ -	\$ 10.00
36g	Expired Inspection	\$ 10.00	\$ 20.00
37	Driving while License Invalid (DWLI)	\$ -	\$ 200.00
38	Defensive Driving	\$ 10.00	\$ 10.00

*State related Municipal Court fees will be effective January 1, 2008.

III. Public Works

Solid Waste Collection

A. Residential Customers- collected by City on monthly utility bill.

Pick up once per week

Container Size or number	Current Fees			
	Base Rate (includes billing)	Street Maint	+ Sales tax (8.25%)	Total Fee- Monthly
1 Single 96 gallon cart	\$ 12.35	\$ 0.71	\$ 1.08	\$ 14.14
2 Each Additional cart	\$ 12.35	\$ 0.71	\$ 1.08	\$ 14.14

B. Commercial Customers with a cart - collected by City on monthly utility bill

Pick up once per week

Container Size or number	Current Fees			
	Base Rate (includes billing)	Street Maint	+ Sales tax (8.25%)	Total Fee- Monthly
1 Single 96 gallon cart	\$ 16.78	\$ 1.04	\$ 1.47	\$ 19.29
2 Each Additional cart	\$ 16.78	\$ 1.04	\$ 1.47	\$ 19.29

C. Assessments

Current Fee	
Lot Clean up	Actual Cost + \$42.00 admin. Fee

IV. Public Facility Rental

A. Structures

	Current Fee		
	Residents	Non-residents	
1 Pavilion Daily Rental - Fritz Park Full (120' X 60')	\$ 100.00	\$ 125.00	per day
2 Pavilion Daily Rental - Fritz Park Half (60' X 30')	\$ 50.00	\$ 75.00	per day
3 Neighborhood Parks	\$ 25.00	\$ 50.00	per day

B. Athletic Fields

	Current Fee		
	Residents -HISD	Non-residents *	
1 Adult Tournaments	\$ 50.00	\$ 75.00	per field per day
2 Youth Tournaments	\$ 25.00	\$ 50.00	per field per day
3 School Tournaments	\$ 25.00	\$ 75.00	per field per day

* Non- HISD

Camps, Clinics and Practices		Current Fee				
		Youth		Adult		
		Residents	Non-Residents	Residents	Non-Residents	
1	Sports Camps, Clinics	\$ 100.00	\$ 75.00	\$ 100.00	\$ 100.00	per field per day
2	Practice Field Rental	\$ 20.00	\$ 35.00	\$ 20.00	\$ 35.00	per field per hour

C. Athletic Equipment

	Current Fee		
	Residents	Non-residents	
1 Recreation Kit	\$ 20.00	\$ 25.00	per kit
2 Sports Lights	\$ 25.00	\$ 30.00	per hour

D. Deposit Amounts for Athletic Field Rentals

	Deposits		
	Residents	Non-residents	
1 Bases/Field Markers	\$ 150.00	\$ 150.00	per field
2 Keys	\$ 50.00	\$ 50.00	per set
3 Litter Damage	\$ 150.00	\$ 150.00	per complex
4 Concession Stand	\$ 25.00	\$ 30.00	per day

V. Recreation Program Fees

A. All Recreation Program Fees are set by the Director of Parks and Recreation and approved by the City Manager on case by case basis. Non-residents shall pay a \$5.00 surcharge per class or special event.

B. All youth associations will be required to pay no less than a \$5.00 non-resident fee per season for each non-resident child in the association.

VI. Utilities

A. Deposits for all water and wastewater accounts per connection.

Customer Type	Deposit Amount	
1 Water and Wastewater	\$ 150.00	per customer
2 Wastewater Only	\$ 100.00	per customer
3 Temporary Meters	\$ 1,500.00	

* If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

B. Connection Fees - Revised Effective October 1, 2007.

Customer Type	Inside City	Outside City
1 Water - 5/8 & 3/4" meters	\$ 600.00	\$ 700.00
2 Water - 1" meters	\$ 750.00	\$ 850.00
3 Water - 1 1/2" meters	\$ 900.00	\$ 1,050.00
4 Water - 2" meters and above	\$ 1,100.00	\$ 1,250.00
5 Water - above 2" meters	Actual meter costs plus \$250	Actual meter costs plus \$250
6 Wastewater - up to 8" tap	\$ 750.00	\$ 850.00
7 Wastewater - above 8" meters	Actual materials and labor costs plus \$500	Actual materials and labor costs plus \$650

C. Other Service Charges

Service	Fee
1 New account charge/transfer account charge	\$ 30.00
2 Disconnection/reconnection fee (fee for disconnections due to nonpayment)	\$ 50.00
3 After hours connection fee/reconnection fee (in addition to above)	\$ 50.00
4 Meter re-read charge	\$ 25.00
5 Tampering with a locking device	\$ 250.00

D. Impact Fees (Adopted November 20, 2006) - Per Service Unit Equivalent

*For new plats after November 20, 2006, or platted lots are grandfathered until November 20, 2007.

Customer Type	Fee	
1 Water	\$ 4,363.00	Per Service Unit Equivalent
2 Wastewater	\$ 1,068.00	Per Service Unit Equivalent

E. Backflow Prevention

Sprinkler System Permit and Inspection	Fee
Initial Permit *	\$ 65.00

* Inspection fee may be waived if test file is submitted to Building Official for review.

F. Inspection for habitable dwelling

	Fee
Building or home 5 years or older.	\$ 25.00

F. Retail Water/Wastewater Rates - NEW RATES EFFECTIVE FOR BILLING CYCLES ENDING OCTOBER 1, 2007 OR LATER

WATER

<i>Minimum Monthly Charge (Demand)</i>		<i>(1.15 times Inside-City)</i>	
Meter Size	Inside City	Outside City	
5/8" & 3/4" Meter	\$ 17.12	\$ 19.69	
1" Meter	\$ 25.68	\$ 29.53	
1-1/2" Meter	\$ 42.80	\$ 49.22	
2" Meter	\$ 85.60	\$ 98.44	
3" Meter	\$ 136.96	\$ 157.50	
4" Meter	\$ 273.91	\$ 315.00	
6" Meter	\$ 427.99	\$ 492.19	
8" Meter	\$ 855.98	\$ 984.37	
<i>Volume Rate (per 1,000 gallons)</i>			
- Single-Family Residential		<i>(1.15 times Inside-City)</i>	
for monthly use between	Inside-City	Outside-City	
0 to 5,000 gals	\$ 5.25	\$ 6.04	
5,001 to 12,000 gals	\$ 5.76	\$ 6.62	
12,001 to 25,000 gals	\$ 5.97	\$ 6.87	
25,001 gals or more	\$ 6.56	\$ 7.54	
- Non-residential			
All Consumption	\$ 5.76	\$ 6.62	
- Irrigation			
All Consumption	\$ 5.97	\$ 6.87	
- Construction			
All Consumption	\$ 5.97	\$ 6.87	

WASTEWATER

<i>Minimum Monthly Charge (Demand)</i>		<i>(1.15 times Inside-City)</i>	
Meter Size	Inside City	Outside City	
5/8" & 3/4" Meter	\$ 12.60	\$ 14.49	
1" Meter	\$ 18.90	\$ 14.49	
1-1/2" Meter	\$ 31.50	\$ 21.74	
2" Meter	\$ 63.00	\$ 36.23	
3" Meter	\$ 100.80	\$ 72.45	
4" Meter	\$ 201.60	\$ 115.92	
6" Meter	\$ 315.00	\$ 231.84	
8" Meter	\$ 630.00	\$ 362.25	
Volume Rate (per 1,000 gallons)			
- Residential*	\$ 3.15	\$ 3.62	
- Non-residential**	\$ 3.62	\$ 4.17	
Monthly Rate (volume and demand)			
- Flat Rate Customers	\$ 40.00	\$ 46.00	

* Based on winter water use average.
 ** Based on monthly water meter readings. Wastewater only customers must report monthly water readings. Late or underreported usage will be subject to late fees in accordance with Section 13.02.039 and disconnection for non-payment.

Water	Rate		
	Residential	Commercial	
Base Rate	\$ 15.65	\$ 15.65	per customer per month
Rate per thousand gallons between 0 to 8,000 gallons	\$ 5.10	\$ 5.10	per 1,000 gal. per month
Rate per thousand gallons over 8,000 gallons per month	\$ 5.80	\$ 5.80	per 1,000 gal.
Long Term Water Reservation	\$ 1.00	\$ 1.00	per customer per month

Wastewater	Rate		
	Residential	Commercial	
Base Rate (includes 3,000 gallons per month)	\$ 19.10	\$ 22.00	per customer per month
Rate per 1,000 gallons over 3,000 gallons per mo.	\$ 4.50	\$ 4.80	per 1,000 gal. per month

G. Unmetered Fire Protection Systems per connection.

Service Size	Min. Charge	
1 2"	\$ 8.00	per month
2 6"	\$ 20.00	per month
3 8"	\$ 30.00	per month

H. Bulk Water Rate \$ 3.00 per 1,000 gallons

VII. Miscellaneous Fees and Permits

Peddler's License		Fees
1	Peddler's License (for 90 day permit)	\$ 25.00
2	Fee for investigation for Peddler Permit	\$ 50.00
3	Additional fee for each agent used in permit in excess of two	\$ 5.00
4	Renewal fee for an additional 90 days	\$ 10.00

Other		Fees
5	Wine and Beer Retailer Permit	\$ 25.00
6	Returned Check Fee (for any City payment)	\$ 35.00